

EFS Cost Allocation
 Fiscal Year 14-15

Department/Entity	Index #	Subobject	# of Claims	Amount
CLOVERDALE FIRE	739011	6697	359	5,833
CASA - ROSELAND	745018	6697	48	780
CASA - SONOMA VALLEY	746016	6697	45	731
CASA - RUSSIAN RIVER	747014	6697	50	812
CAMP MEEKER REC & PARK	750018	6697	164	2,665
CAMP MEEKER WATER - OPERATIONS	750505	6697	70	1,137
DEL RIO WOODS REC & PARK	751016	6697	15	244
MONTE RIO REC & PARK	752014	6697	11	179
RUSSIAN RIVER REC & PARK	753012	6697	295	4,793
GOLD RIDGE SOIL CONSERV	760017	6697	678	11,016
SOTOYOME RCD	761011	6697	474	7,702
OCCIDENTAL COMM SERV DIST	765016	6697	51	829
OCCID CSD-FIRE	765107	6697	269	4,371
OCCIDENTAL COMM SERV WTR	767012	6697	70	1,137
GRATON CSD-SANITATION	768010	6697	460	7,474
SO CO RCPA	769018	6697	48	778
SMART	773010	6697	1065	17,304
RUSSIAN RIVER CO WTR DIST	775106	6697	170	2,762
S W SPRINGS IN-HOUSE CONSTRUCTION	776211	6697	71	1,154
RAINS CREEK WATER DIST	778019	6697	29	471
SCPSC OPERATIONS	781104	6697	3	49
NCRA-ADMINISTRATION	787010	6697	100	1,625
REDCOM	789016	6697	23	374
TFCA	790014	6697	7	114
ADMINISTRATION	793109	6697	13	213
LOCAL STREET REPAIRS	793208	6697	189	3,071
SCAVA SERVICE AUTHORITY	796011	6697	41	666
SO CO TRANSPORTATION AUTH	798017	6697	121	1,958
SCWMA-WOOD WASTE	799114	6697	258	4,192
INSURANCE	006304	6697	3	54
TIDELANDS LEASES FUND	010959	6697	2	32
TOURISM COUNCIL	030031	6697	4	65
ADVERTISING	075010	6697	110	1,787
OTHER GENERAL GOVERNMENT	077016	6697	189	3,071
Totals			<u>65,238</u>	<u>1,060,000</u>
				1,060,000

